

Hood Canal Coordinating Council

HCCC In-Lieu Fee Mitigation Program Monthly Status Update

August, 2013

A voluntary program that provides a mechanism for compensatory mitigation for unavoidable adverse impacts to aquatic resources and their buffers

1. Summary of all inquiries received, which may include inquiries from potential project permit applicants and regulatory entities.

No new inquiries were received.

The HCCC was notified in August that the Port Ludlow Marina expansion project has been put on hold for five to seven years.

2. Summary of all pending credit sales and related correspondence with regulating entities and project proponents.

There is a pending credit sale for the WSDOT Belfair Highway Widening and Safety Project. This project will require mitigation for unavoidable adverse impacts to wetlands totaling 0.08 acres. HCCC staff has reviewed the project with Mason County Public Works and Community Development staff, along with County Commissioners Neatherlin and Jeffreys.

A meeting was held with WSDOT staff, Mason County Public Works staff and HCCC staff on August 1, 2013 to discuss the scope of the project, impacts from the project and the timeframe for project implementation. WSDOT was told at this meeting that the HCCC and Mason County staff would brief Mason County Commissioners on the project and review the potential for the project utilizing the HCCC ILF Program for the mitigation needs of the project.

HCCC staff has completed a preliminary review of potential roster sites for this project and has determined that there are a number of mitigation opportunities within the North Belfair area that would provide adequate mitigation for the project should it be enrolled in the HCCC ILF Program.

A briefing meeting with Commissioners Neatherlin and Jeffreys was held on August 19, 2013. Mason County Public Works and Community Development staff along with HCCC staff attended the briefing. The location, scope and impacts of the project were discussed, along with ILF Program operations and procedures. The Commissioners did not object to the WSDOT Belfair Highway Widening and Safety Project being enrolled within the HCCC ILF Program given that mitigation opportunities are available within the North Belfair area.

3. Credit ledger that shows all completed credit transactions and remaining credits available for sale by service area.

Marine Credit Ledger

Current as of 9.21.2012

Hood Canal Marine Service Areas

	Subtidal Non- Vegetated	Subtidal Vegetated	Intertidal Wetland	Intertidal Non- Wetland Vegetated	Intertidal Non-Wetland Non- Vegetated	Riparian	Notes
Advanced Credits	2.7	2.42			1.98	2.44	50 Total for All Credit Categories
Debited Credits (sold or obligated to impacts)	2.7	2.42	0	Included in subtidal	1.98	2.44	Obligated on September 21, 2012 to US Navy for Corps permit#NWS-2009-572 and Ecology WQC#9157 under terms of contract N44255-12-C-5002
Credits Pending (planned, proposed)	0	0					
Credits Earned (released)	0	0					
"No Net Loss Balance"	-2.7	-2.42			-1.98	-2.44	Equals Credits Earned Minus Debited Credits
Credits Available to Sell	40.46						Equals Advanced Minus Debited Plus Released

WRIA 15 Freshwater Service Area

	Water Quality	Hydrology Credits	Habitat Credits	Notes
Advanced Credits	20	20	20	
Debited Credits (sold or obligated to impacts)	2.4	2.4	2.4	Obligated on September 21, 2012 to US Navy for Corps permit#NWS-2009-572 and Ecology WQC#9157 under terms of contract N44255-12-C-5002
Credits Pending (planned, proposed)	0	0	0	
Credits Earned (released)	0	0	0	
"No Net Loss Balance"	-2.4	-2.4	-2.4	Equals Credits Earned Minus Debited Credits
Credits Available to Sell	17.6	17.6	17.6	Equals Advanced Minus Debited Plus Released

WRIA 16 / 14b Freshwater Service Area

	Water Quality	Hydrology Credits	Habitat Credits	Notes
Advanced Credits	20	20	20	
Debited Credits (sold or obligated to impacts)	0	0	0	
Credits Pending (planned, proposed)	0	0	0	
Credits Earned (released)	0	0	0	
"No Net Loss Balance"	0	0	0	Equals Credits Earned Minus Debited Credits
Credits Available to Sell	20	20	20	Equals Advanced Minus Debited Plus Released

WRIA 17 Freshwater Service Area

	Water Quality	Hydrology Credits	Habitat Credits	Notes
Advanced Credits	15	15	15	
Debited Credits (sold or obligated to impacts)	0	0	0	
Credits Pending (planned, proposed)	0	0	0	
Credits Earned (released)	0	0	0	
"No Net Loss Balance"	0	0	0	Equals Credits Earned Minus Debited Credits
Credits Available to Sell	15	15	15	Equals Advanced Minus Debited Plus Released

4. Updated financial statements/ledgers showing the amount of money spent from each ILF Program Account and projected spending via authorized spending agreements.

HCCC ILF Program Mitigation Accounts Balance Summary

Report Date

6/30/2013

Total Deposits \$6,897,349.80

Accounts	Deposits	Expenditures	Balance to date
Land Fee	\$448,001.04	\$0.00	\$448,001.04
Contingency	\$945,474.51	\$0.00	\$945,474.51
Administration	\$690,725.23	\$77,688.80	\$613,036.43
Long-term Management	\$515,947.90	\$0.00	\$515,947.90
Mitigation Projects	\$4,297,201.12	\$0.00	\$4,297,201.12
TOTAL	\$6,897,349.80	\$77,688.80	\$6,819,661.00

HCCC ILF Program Administration Ledger

Current Program Administration Account balance:

\$613,036.43

PROGRAM ADMINISTRATION ACCOUNT

6/30/2013

Marine Service Area Fee Ledger

As of :

6/30/2013

Program Admin % is:

9.4%

**Program Admin
Balance**

\$578,850.13

Deposits	Impact Permit #
\$656,538.93	NWS-2009-572 WQC#9157
\$656,538.93	

Program Administration Expenditures	Description of Expenditures	Additional Detail
\$36,449.95	Program start-up and admin	to date thru Q1 2013
\$41,238.85	Administration of Program	Q2 2013
\$77,688.80		

WRIA 15 Service Area Fee Ledger

As of :

6/30/2013

Program Admin % is:

10.7%

**Program Admin
Balance**

\$34,186.30

Deposits	Impact Permit #
\$34,186.30	NWS-2009-572 WQC#9157
\$34,186.30	

Program Administration Expenditures	Description of Expenditures	Additional Detail
\$0.00		