Advisory Group Meeting – Project Amendments

September 13, 2024 11:00 am - 12:00 pm

Join Zoom Meeting

Meeting ID: 853 0004 8259

Passcode: 1234

Purpose of meeting: Receive updates on the 2024 HCCC Lead Entity Habitat Projects List and review project amendment requests.

DRAFT AGENDA

11:00 am	Introductions, Approval of Agenda						
11:05 am	Public Comment						
11:10 am	Updates on projects from the 2024 Habitat Projects List						
	Matching Funding Source Lists and Project Placements						
	• <u>Final Project Statuses</u> : One Project of Concern, three Conditioned, one considered ineligible, remainder are cleared for funding. SRFB Funding Meeting is September, 24 th & 25 th , 2024.						
11:20 am	Big Quilcene Lower One Mile Final Design 22-1096 – Scope change & cost						
	<u>increase</u>						
	 Construction request <u>status</u> is Project of Concern 						
11:40 am	Tahuya Mainstem RM 3.5 Protection 22-1097 – Scope change						
12:00 pm	Adjourn						

Hood Canal Coordinating Council

Jefferson, Kitsap & Mason Counties; Port Gamble S'Klallam & Skokomish Tribes

	2024 HCCC Lead Entity Habita					
Rank	Project	PRISM #	Status		Request	Funding Type
1	Big Quilcene Moon Valley Restoration ¹	24-1094	Clear	\$	14,080,000	PSAR Large Capital, Ranked #2
2	Discovery Bay Pederson Nearshore Restoration	24-1090	Clear		\$348,726	SRFB
3	Dewatto Estuary and Mainstem Protection	24-1103	Clear	\$	3,578,800	SRFB Targetted Investment, Ranked #1
4	Big Quilcene Lower One Mile Construction (Habitat) ²	24-1093	POC		pulled	Design phase rescope and cost increase
5	Union River Fish In Fish Out Monitoring	24-1101		\$	138,180	SRFB (Montitoring)
6	Skokomish South Fork Phase 6 Restoration	24-1099	Clear	\$	1,716,865	SRFB/PSAR/Return Funds
7	Upper South Fork Skokomish River Protection	24-1098			pulled	
8	Southern Hood Canal Riparian Enhancement Phase 5	24-1100	Clear	\$	1,234,970	SRFB (Riparian)/PSAR
9	Dewatto R Riparian Protection	24-1104	Clear	\$	769,626	PSAR/Return Funds
10	Dosewallips Powerlines Final Design	24-1095			ineligible	
11	Snow Ck North Barry Restoration Design	24-1091	Conditioned	\$	294,194	PSAR
12	Tahuya Estuary Restoration Preliminary Design	24-1102	Clear	\$	765,121	PSAR
13	East Jefferson County Riparian Stewardship	24-1092	Clear	\$	592,507	SRFB (Riparian)
14	Vance Creek RM 1.8-2.3 Final Design & Restoration	24-1097	Conditioned	\$	3,905,757	PSAR
15	Dosewallips Rocky Brook Final Design ³	24-1096	Conditioned	\$	286,000	PSAR
16	Lilliwaup Restoration Feasibility	22-1090	Clear	\$	277,360	PSAR
	subtotals:				27,988,106	

¹Big Quilcene Moon Valley Restoration is conditioned to submit public outreach and communication plan for project implementation to the ²Big Quilcene Lower One Mile Construction (Habitat) is conditioned to TAG approval of design and CAG requests to review the public outreach and communication plan for project implementation.

³Dosewallips Rocky Brook Final Design is conditioned for TAG approval of preliminary design.